INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.987.616.530,09**	**16.805.540.625,29**	**76,43%**	**15.940.254.311,22**	**72,50%**	**13.539.589.714,54**	**61,58%**	**5.182.075.904,80**	**23,57%**	**3.265.950.910,75**	**14,85%**
01	**Total**	**74.536.881,17**	**31.116.809,80**	**41,75%**	**31.053.385,43**	**41,66%**	**26.101.596,86**	**35,02%**	**43.420.071,37**	**58,25%**	**5.015.212,94**	**6,73%**
	911N	74.536.881,17	31.116.809,80	41,75%	31.053.385,43	41,66%	26.101.596,86	35,02%	43.420.071,37	58,25%	5.015.212,94	6,73%
02	**Total**	**9.594.031,26**	**6.646.358,88**	**69,28%**	**6.633.154,44**	**69,14%**	**6.072.481,90**	**63,29%**	**2.947.672,38**	**30,72%**	**573.876,98**	**5,98%**
	911O	9.594.031,26	6.646.358,88	69,28%	6.633.154,44	69,14%	6.072.481,90	63,29%	2.947.672,38	30,72%	573.876,98	5,98%
03	**Total**	**1.675.049,38**	**1.062.540,26**	**63,43%**	**1.062.540,26**	**63,43%**	**1.062.540,26**	**63,43%**	**612.509,12**	**36,57%**	**0,00**	**0,00%**
	912M	1.675.049,38	1.062.540,26	63,43%	1.062.540,26	63,43%	1.062.540,26	63,43%	612.509,12	36,57%	0,00	0,00%
04	**Total**	**330.589.846,36**	**254.791.541,97**	**77,07%**	**240.298.699,71**	**72,69%**	**190.165.874,10**	**57,52%**	**75.798.304,39**	**22,93%**	**64.625.667,87**	**19,55%**
	331M	28.166.192,88	21.785.327,45	77,35%	21.784.962,16	77,34%	18.578.658,65	65,96%	6.380.865,43	22,65%	3.206.668,80	11,38%
	332A	7.666.874,13	5.246.115,42	68,43%	5.246.115,42	68,43%	4.545.192,44	59,28%	2.420.758,71	31,57%	700.922,98	9,14%
	332B	43.082.433,44	30.745.662,25	71,36%	30.131.101,00	69,94%	23.460.182,18	54,45%	12.336.771,19	28,64%	7.285.480,07	16,91%
	333A	18.609.542,95	13.202.593,74	70,95%	12.661.978,70	68,04%	9.413.174,88	50,58%	5.406.949,21	29,05%	3.789.418,86	20,36%
	334A	74.844.574,42	65.482.842,05	87,49%	56.506.444,63	75,50%	46.501.158,02	62,13%	9.361.732,37	12,51%	18.981.684,03	25,36%
	336A	59.942.219,40	39.957.842,59	66,66%	37.760.874,14	63,00%	29.957.733,13	49,98%	19.984.376,81	33,34%	10.000.109,46	16,68%
	337C	14.235.884,82	10.784.832,13	75,76%	10.380.066,21	72,91%	7.822.299,85	54,95%	3.451.052,69	24,24%	2.962.532,28	20,81%
	432A	84.042.124,32	67.586.326,34	80,42%	65.827.157,45	78,33%	49.887.474,95	59,36%	16.455.797,98	19,58%	17.698.851,39	21,06%
07	**Total**	**610.969.768,47**	**475.948.779,57**	**77,90%**	**441.664.201,44**	**72,29%**	**310.379.032,68**	**50,80%**	**135.020.988,90**	**22,10%**	**165.569.746,89**	**27,10%**
	928M	160.026.197,69	87.448.238,33	54,65%	55.745.184,41	34,84%	28.402.280,29	17,75%	72.577.959,36	45,35%	59.045.958,04	36,90%
	928N	118.679.199,37	61.370.143,47	51,71%	58.788.619,26	49,54%	35.833.017,84	30,19%	57.309.055,90	48,29%	25.537.125,63	21,52%
	942M	332.264.371,41	327.130.397,77	98,45%	327.130.397,77	98,45%	246.143.734,55	74,08%	5.133.973,64	1,55%	80.986.663,22	24,37%
11	**Total**	**947.817.218,89**	**706.549.690,67**	**74,54%**	**665.114.538,87**	**70,17%**	**542.519.484,45**	**57,24%**	**241.267.528,22**	**25,46%**	**164.030.206,22**	**17,31%**
	112A	115.568.156,91	104.696.299,73	90,59%	103.392.724,70	89,46%	65.716.981,26	56,86%	10.871.857,18	9,41%	38.979.318,47	33,73%
	112B	84.600.142,11	76.709.845,68	90,67%	76.684.625,76	90,64%	58.080.048,23	68,65%	7.890.296,43	9,33%	18.629.797,45	22,02%
	112C	361.863.262,90	266.087.592,95	73,53%	266.087.592,95	73,53%	266.087.592,95	73,53%	95.775.669,95	26,47%	0,00	0,00%
	114A	44.953.379,49	38.525.586,80	85,70%	38.489.332,88	85,62%	31.406.509,07	69,86%	6.427.792,69	14,30%	7.119.077,73	15,84%
	921Q	5.492.600,65	3.880.327,04	70,65%	3.880.327,04	70,65%	3.690.591,78	67,19%	1.612.273,61	29,35%	189.735,26	3,45%
	921R	7.857.791,27	4.259.124,48	54,20%	4.259.124,48	54,20%	3.946.113,03	50,22%	3.598.666,79	45,80%	313.011,45	3,98%
	921S	9.489.499,43	6.389.864,08	67,34%	6.388.935,10	67,33%	6.384.137,30	67,28%	3.099.635,35	32,66%	5.726,78	0,06%
	921T	13.503.060,49	10.218.834,25	75,68%	10.201.990,15	75,55%	6.644.234,70	49,21%	3.284.226,24	24,32%	3.574.599,55	26,47%
	921U	3.790.246,76	2.587.689,69	68,27%	2.547.689,69	67,22%	2.077.465,50	54,81%	1.202.557,07	31,73%	510.224,19	13,46%
	921X	1.502.867,93	856.992,09	57,02%	856.992,09	57,02%	856.992,09	57,02%	645.875,84	42,98%	0,00	0,00%
	924M	61.885.870,00	47.276.534,89	76,39%	46.940.427,58	75,85%	41.322.220,82	66,77%	14.609.335,11	23,61%	5.954.314,07	9,62%
	942N	174.182.238,31	103.927.886,99	59,67%	87.480.702,79	50,22%	50.146.742,08	28,79%	70.254.351,32	40,33%	53.781.144,91	30,88%
	942O	63.128.102,64	41.133.112,00	65,16%	17.904.073,66	28,36%	6.159.855,64	9,76%	21.994.990,64	34,84%	34.973.256,36	55,40%
12	**Total**	**325.569.530,32**	**221.315.544,86**	**67,98%**	**198.753.736,10**	**61,05%**	**157.193.290,19**	**48,28%**	**104.253.985,46**	**32,02%**	**64.122.254,67**	**19,70%**
	241N	67.755.551,31	45.854.762,81	67,68%	28.024.003,55	41,36%	22.853.768,61	33,73%	21.900.788,50	32,32%	23.000.994,20	33,95%
	422B	7.356.571,90	4.261.983,44	57,93%	4.261.983,44	57,93%	4.139.500,56	56,27%	3.094.588,46	42,07%	122.482,88	1,66%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	431A	10.231.437,25	8.125.725,65	79,42%	5.468.519,45	53,45%	3.494.002,09	34,15%	2.105.711,60	20,58%	4.631.723,56	45,27%
	433A	6.965.868,34	5.808.288,15	83,38%	5.808.288,15	83,38%	5.279.427,67	75,79%	1.157.580,19	16,62%	528.860,48	7,59%
	463A	16.679.155,13	14.856.608,23	89,07%	12.819.835,79	76,86%	2.633.297,26	15,79%	1.822.546,90	10,93%	12.223.310,97	73,28%
	492A	6.572.977,19	4.076.854,54	62,02%	4.076.854,54	62,02%	3.770.699,99	57,37%	2.496.122,65	37,98%	306.154,55	4,66%
	492B	2.165.370,19	1.346.404,34	62,18%	1.346.404,34	62,18%	1.267.348,82	58,53%	818.965,85	37,82%	79.055,52	3,65%
	921M	9.655.910,57	5.476.959,29	56,72%	5.476.959,29	56,72%	5.476.959,29	56,72%	4.178.951,28	43,28%	0,00	0,00%
	921N	31.047.671,15	22.466.434,53	72,36%	22.429.675,67	72,24%	14.171.735,56	45,65%	8.581.236,62	27,64%	8.294.698,97	26,72%
	921V	2.725.862,34	1.793.976,07	65,81%	1.793.976,07	65,81%	726.323,52	26,65%	931.886,27	34,19%	1.067.652,55	39,17%
	923A	35.595.109,35	15.233.327,09	42,80%	15.233.327,09	42,80%	12.400.519,14	34,84%	20.361.782,26	57,20%	2.832.807,95	7,96%
	923C	3.198.202,63	2.185.038,70	68,32%	2.185.038,70	68,32%	1.867.846,63	58,40%	1.013.163,93	31,68%	317.192,07	9,92%
	923M	44.687.664,64	35.893.167,75	80,32%	35.892.855,75	80,32%	28.052.791,47	62,78%	8.794.496,89	19,68%	7.840.376,28	17,54%
	931M	5.908.524,11	3.757.453,30	63,59%	3.757.453,30	63,59%	3.556.440,80	60,19%	2.151.070,81	36,41%	201.012,50	3,40%
	931N	5.945.960,56	3.952.751,95	66,48%	3.952.751,95	66,48%	3.952.751,95	66,48%	1.993.208,61	33,52%	0,00	0,00%
	931P	29.545.996,20	19.644.975,68	66,49%	19.644.975,68	66,49%	19.630.536,19	66,44%	9.901.020,52	33,51%	14.439,49	0,05%
	932M	39.531.697,46	26.580.833,34	67,24%	26.580.833,34	67,24%	23.919.340,64	60,51%	12.950.864,12	32,76%	2.661.492,70	6,73%
14	**Total**	**3.602.270.711,63**	**2.605.352.213,28**	**72,33%**	**2.398.386.276,08**	**66,58%**	**1.844.433.244,27**	**51,20%**	**996.918.498,35**	**27,67%**	**760.918.969,01**	**21,12%**
	261A	654.857.068,89	525.231.476,71	80,21%	345.620.355,50	52,78%	68.150.897,80	10,41%	129.625.592,18	19,79%	457.080.578,91	69,80%
	261B	183.012.280,60	112.046.212,64	61,22%	99.107.273,05	54,15%	66.788.079,49	36,49%	70.966.067,96	38,78%	45.258.133,15	24,73%
	451M	23.957.783,80	13.741.247,67	57,36%	13.647.471,92	56,96%	12.281.104,23	51,26%	10.216.536,13	42,64%	1.460.143,44	6,09%
	453A	293.655.328,42	242.553.171,75	82,60%	238.395.770,34	81,18%	188.448.906,51	64,17%	51.102.156,67	17,40%	54.104.265,24	18,42%
	453B	284.546.770,32	241.954.028,90	85,03%	241.319.737,85	84,81%	72.322.953,65	25,42%	42.592.741,42	14,97%	169.631.075,25	59,61%
	453M	53.694.115,78	36.676.458,11	68,31%	27.513.516,13	51,24%	9.979.450,77	18,59%	17.017.657,67	31,69%	26.697.007,34	49,72%
	453N	2.108.547.363,82	1.433.149.617,50	67,97%	1.432.782.151,29	67,95%	1.426.461.851,82	67,65%	675.397.746,32	32,03%	6.687.765,68	0,32%
15	**Total**	**6.541.475.706,83**	**5.147.711.559,88**	**78,69%**	**5.010.398.021,11**	**76,59%**	**4.581.903.533,82**	**70,04%**	**1.393.764.146,95**	**21,31%**	**565.808.026,06**	**8,65%**
	321M	93.260.169,43	61.604.635,22	66,06%	61.604.635,22	66,06%	57.446.724,59	61,60%	31.655.534,21	33,94%	4.157.910,63	4,46%
	321O	607.647,28	351.742,23	57,89%	351.742,23	57,89%	351.627,38	57,87%	255.905,05	42,11%	114,85	0,02%
	321P	151.039.175,72	132.698.376,72	87,86%	129.091.623,03	85,47%	72.684.060,95	48,12%	18.340.799,00	12,14%	60.014.315,77	39,73%
	322A	1.315.083.418,86	993.108.961,88	75,52%	991.608.961,88	75,40%	967.158.824,84	73,54%	321.974.456,98	24,48%	25.950.137,04	1,97%
	322B	1.366.266.292,18	1.064.076.008,78	77,88%	1.062.741.899,69	77,78%	1.060.644.106,20	77,63%	302.190.283,40	22,12%	3.431.902,58	0,25%
	322C	1.117.009.064,15	1.049.689.173,43	93,97%	1.049.164.126,43	93,93%	791.355.835,92	70,85%	67.319.890,72	6,03%	258.333.337,51	23,13%
	322D	11.518.552,24	8.742.638,30	75,90%	8.508.796,20	73,87%	7.151.224,88	62,08%	2.775.913,94	24,10%	1.591.413,42	13,82%
	322E	103.183.590,50	75.065.156,62	72,75%	75.065.156,62	72,75%	74.709.848,11	72,40%	28.118.433,88	27,25%	355.308,51	0,34%
	322F	30.033.808,00	22.116.745,32	73,64%	22.051.951,77	73,42%	20.898.361,09	69,58%	7.917.062,68	26,36%	1.218.384,23	4,06%
	322G	114.710.521,85	63.908.752,44	55,71%	63.908.752,44	55,71%	63.908.752,44	55,71%	50.801.769,41	44,29%	0,00	0,00%
	322O	51.803.004,80	28.365.543,18	54,76%	28.208.067,83	54,45%	21.499.793,81	41,50%	23.437.461,62	45,24%	6.865.749,37	13,25%
	322P	410.761.678,92	287.244.641,50	69,93%	287.244.641,50	69,93%	287.244.164,34	69,93%	123.517.037,42	30,07%	477,16	0,00%
	323M	1.586.823.749,43	1.195.787.939,21	75,36%	1.101.784.883,44	69,43%	1.070.699.964,50	67,47%	391.035.810,22	24,64%	125.087.974,71	7,88%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	324M	28.620.352,00	27.216.076,75	95,09%	26.692.070,78	93,26%	17.170.065,59	59,99%	1.404.275,25	4,91%	10.046.011,16	35,10%
	466A	160.754.681,47	137.735.168,30	85,68%	102.370.712,05	63,68%	68.980.179,18	42,91%	23.019.513,17	14,32%	68.754.989,12	42,77%
16	**Total**	**316.369.031,96**	**253.856.536,54**	**80,24%**	**232.663.508,75**	**73,54%**	**137.687.802,59**	**43,52%**	**62.512.495,42**	**19,76%**	**116.168.733,95**	**36,72%**
	261O	10.738.939,74	5.116.741,64	47,65%	5.116.741,64	47,65%	4.895.987,98	45,59%	5.622.198,10	52,35%	220.753,66	2,06%
	261P	11.918.164,60	8.145.837,42	68,35%	7.728.756,09	64,85%	7.116.218,16	59,71%	3.772.327,18	31,65%	1.029.619,26	8,64%
	334D	5.780.386,81	3.729.222,26	64,52%	3.729.222,26	64,52%	1.817.299,89	31,44%	2.051.164,55	35,48%	1.911.922,37	33,08%
	411A	64.585.956,08	54.400.913,71	84,23%	43.739.826,23	67,72%	32.278.429,78	49,98%	10.185.042,37	15,77%	22.122.483,93	34,25%
	456A	50.090.577,05	42.818.215,98	85,48%	41.519.790,85	82,89%	26.872.236,23	53,65%	7.272.361,07	14,52%	15.945.979,75	31,83%
	456B	42.941.763,28	35.426.244,67	82,50%	29.242.871,57	68,10%	12.165.475,28	28,33%	7.515.518,61	17,50%	23.260.769,39	54,17%
	456M	33.329.593,32	24.255.467,68	72,77%	24.255.467,68	72,77%	21.352.335,22	64,06%	9.074.125,64	27,23%	2.903.132,46	8,71%
	456N	66.943.933,77	59.384.519,19	88,71%	58.034.519,19	86,69%	15.689.311,28	23,44%	7.559.414,58	11,29%	43.695.207,91	65,27%
	467A	27.204.954,00	18.711.668,64	68,78%	17.428.607,89	64,06%	13.801.863,98	50,73%	8.493.285,36	31,22%	4.909.804,66	18,05%
	932O	2.834.763,31	1.867.705,35	65,89%	1.867.705,35	65,89%	1.698.644,79	59,92%	967.057,96	34,11%	169.060,56	5,96%
17	**Total**	**274.652.108,45**	**214.027.823,30**	**77,93%**	**206.897.523,12**	**75,33%**	**112.500.556,76**	**40,96%**	**60.624.285,15**	**22,07%**	**101.527.266,54**	**36,97%**
	311M	32.602.777,50	20.405.065,43	62,59%	20.079.654,52	61,59%	16.275.151,49	49,92%	12.197.712,07	37,41%	4.129.913,94	12,67%
	311N	26.602.114,16	13.917.837,37	52,32%	13.917.837,37	52,32%	13.875.614,40	52,16%	12.684.276,79	47,68%	42.222,97	0,16%
	311O	5.420.641,05	3.394.438,54	62,62%	3.394.438,15	62,62%	3.175.051,52	58,57%	2.026.202,51	37,38%	219.387,02	4,05%
	312D	18.851.588,98	15.140.293,21	80,31%	15.140.172,21	80,31%	13.152.424,70	69,77%	3.711.295,77	19,69%	1.987.868,51	10,54%
	313B	191.174.986,76	161.170.188,75	84,31%	154.365.420,87	80,75%	66.022.314,65	34,54%	30.004.798,01	15,69%	95.147.874,10	49,77%
19	**Total**	**2.739.860.375,64**	**2.431.413.943,13**	**88,74%**	**2.318.134.292,44**	**84,61%**	**1.730.894.943,13**	**63,17%**	**308.446.432,51**	**11,26%**	**700.519.000,00**	**25,57%**
	231A	91.817.948,11	87.633.069,44	95,44%	87.033.069,44	94,79%	64.703.837,35	70,47%	4.184.878,67	4,56%	22.929.232,09	24,97%
	231B	16.095.220,55	12.341.247,12	76,68%	12.325.660,59	76,58%	10.508.294,91	65,29%	3.753.973,43	23,32%	1.832.952,21	11,39%
	231C	21.047.392,71	13.728.745,45	65,23%	13.469.507,79	64,00%	12.978.107,00	61,66%	7.318.647,26	34,77%	750.638,45	3,57%
	231D	489.991.520,38	457.769.065,16	93,42%	455.243.137,72	92,91%	312.345.455,88	63,75%	32.222.455,22	6,58%	145.423.609,28	29,68%
	231E	4.352.519,67	3.413.797,22	78,43%	3.355.118,00	77,08%	2.483.541,36	57,06%	938.722,45	21,57%	930.255,86	21,37%
	231F	338.362.868,03	320.986.647,85	94,86%	318.033.994,30	93,99%	228.509.684,13	67,53%	17.376.220,18	5,14%	92.476.963,72	27,33%
	231G	65.137.079,21	49.290.329,66	75,67%	49.209.574,10	75,55%	46.385.533,26	71,21%	15.846.749,55	24,33%	2.904.796,40	4,46%
	231H	248.096.882,37	193.805.713,97	78,12%	193.770.960,01	78,10%	184.182.938,72	74,24%	54.291.168,40	21,88%	9.622.775,25	3,88%
	231I	679.844.652,36	648.976.108,25	95,46%	639.014.079,41	93,99%	423.007.481,01	62,22%	30.868.544,11	4,54%	225.968.627,24	33,24%
	231J	65.849.949,91	49.503.706,81	75,18%	49.500.389,65	75,17%	47.311.852,72	71,85%	16.346.243,10	24,82%	2.191.854,09	3,33%
	232A	18.228.736,17	12.766.184,60	70,03%	11.635.092,66	63,83%	10.445.703,13	57,30%	5.462.551,57	29,97%	2.320.481,47	12,73%
	232B	60.474.728,45	50.376.325,22	83,30%	31.286.019,59	51,73%	23.837.535,91	39,42%	10.098.403,23	16,70%	26.538.789,31	43,88%
	232E	213.568.098,58	191.285.590,87	89,57%	125.805.335,49	58,91%	116.910.878,34	54,74%	22.282.507,71	10,43%	74.374.712,53	34,82%
	232F	217.786.723,74	202.826.475,07	93,13%	195.794.745,68	89,90%	149.862.609,08	68,81%	14.960.248,67	6,87%	52.963.865,99	24,32%
	239M	62.330.999,97	47.747.569,34	76,60%	47.747.569,34	76,60%	39.812.070,49	63,87%	14.583.430,63	23,40%	7.935.498,85	12,73%
	239N	131.256.660,95	77.800.341,69	59,27%	75.774.883,51	57,73%	53.709.770,65	40,92%	53.456.319,26	40,73%	24.090.571,04	18,35%
	239O	15.618.394,48	11.163.025,41	71,47%	9.135.155,16	58,49%	3.899.649,19	24,97%	4.455.369,07	28,53%	7.263.376,22	46,51%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	**Total**	**971.108.315,68**	**810.645.046,70**	**83,48%**	**544.092.197,02**	**56,03%**	**270.115.384,72**	**27,82%**	**160.463.268,98**	**16,52%**	**540.529.661,98**	**55,66%**
	241A	498.017.124,61	407.084.171,83	81,74%	249.051.895,40	50,01%	99.393.268,88	19,96%	90.932.952,78	18,26%	307.690.902,95	61,78%
	241M	402.605.614,71	349.215.152,76	86,74%	242.680.606,73	60,28%	129.213.494,36	32,09%	53.390.461,95	13,26%	220.001.658,40	54,64%
	494M	33.330.909,76	24.497.144,08	73,50%	22.560.447,62	67,69%	17.411.368,32	52,24%	8.833.765,68	26,50%	7.085.775,76	21,26%
	923M	37.154.666,60	29.848.578,03	80,34%	29.799.247,27	80,20%	24.097.253,16	64,86%	7.306.088,57	19,66%	5.751.324,87	15,48%
25	**Total**	**3.974.627.396,00**	**3.568.307.150,85**	**89,78%**	**3.568.307.150,85**	**89,78%**	**3.564.514.863,21**	**89,68%**	**406.320.245,15**	**10,22%**	**3.792.287,64**	**0,10%**
	951M	3.974.627.396,00	3.568.307.150,85	89,78%	3.568.307.150,85	89,78%	3.564.514.863,21	89,68%	406.320.245,15	10,22%	3.792.287,64	0,10%
26	**Total**	**1.266.500.558,05**	**76.795.085,60**	**6,06%**	**76.795.085,60**	**6,06%**	**64.045.085,60**	**5,06%**	**1.189.705.472,45**	**93,94%**	**12.750.000,00**	**1,01%**
	929N	1.266.500.558,05	76.795.085,60	6,06%	76.795.085,60	6,06%	64.045.085,60	5,06%	1.189.705.472,45	93,94%	12.750.000,00	1,01%